



GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2025-26 - Comprehensive Budget Release Order for Rupees Three crore seventy five lakh ninety one thousand only (Rs.3,75,91,000/-) - Quarterly Distribution of Budget for the State Audit Department - Orders - Issued.

FINANCE (FMU-GAD-2) DEPARTMENT

G.O.Rt.No.:1408

Dated:11-04-2025

Read the following:-

- 1 . G.O.Ms.No.101 , Finance (Budget-I) Department , dt. 12-08-2015
- 2 . GO Ms.No.3 , Finance (Budget-I) Department , dt. 08-01-2025
- 3 . GO Ms.No.12 , Finance (Budget-I) Department , dt. 31-03-2025
- 4 . GO Ms.No.14 , Finance (Budget-I) Department , dt. 05-04-2025

ORDER:

- 1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the State Audit Department for an amount of Rs. 3,75,91,000 /- Rupees Three crore seventy five lakh ninety one thousand for the period from April 01, 2025 to March 31, 2026 i.e., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.
- 2) Upon receipt of this order, the State Audit Department is instructed to ensure that the distribution of budget among the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorized in the annexure herein for the first, second, third and fourth quarters
- 3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorization of expenditure is to be continued as per the existing pattern.
- 4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 69 Finance (Budget-I) Department dated 14.08.2019 and G.O.Ms.No.46, Finance (Budget.I) Department, dated 25.05.2020
- 5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

RONALD ROSE D
SECRETARY TO GOVERNMENT

To

The Finance Department, AP Secretariat
 The State Audit Department, AP
 The Director of Treasuries & Accounts, Mangalagiri
 The Director Works and Accounts, Mangalagiri
 The Pay & Accounts Officer, Mangalagiri
 The Finance (BG.I) & (BG.II) Department
 The Principal Accountant General (A&E), Vijayawada
 The Principal Accountant General (Audit), Vijayawada
 The CEO, APCFSS, Mangalagiri

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO HOD Annexure

Department: State Audit Department

(All values are in Rupees)

Head of Account Details	BE 2025-26	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H. 2054 Treasury and Accounts Administration							
M.H. 098 Local Fund Audit							
S.H. 01 Headquarters Office							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	10,00,000	3,00,000	2,00,000	2,50,000	2,50,000	10,00,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage and Telephone	50,000	15,000	10,000	12,500	12,500	50,000	0
S.D.H. 134 Hiring of Private Vehicles	10,80,000	3,24,000	2,16,000	2,70,000	2,70,000	10,80,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	70,000	21,000	14,000	17,500	17,500	70,000	0
S.D.H. 136 Office Expenses - Maintenance/Minor							
Repairs	34,000	10,200	6,800	8,500	8,500	34,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	50,000	15,000	10,000	12,500	12,500	50,000	0
S.D.H. 138 Office Expenses - Broadband / Internet							
Charges	10,000	3,000	2,000	2,500	2,500	10,000	0
S.D.H. 139 Office Expenses - Mobile Service/Call							
Charges	2,00,000	60,000	40,000	50,000	50,000	2,00,000	0
D.H. 160 Publications							
S.D.H. 161 Publications	12,00,000	3,60,000	2,40,000	3,00,000	3,00,000	12,00,000	0
S.H. 03 District Offices							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	1,00,00,000	30,00,000	20,00,000	25,00,000	25,00,000	1,00,00,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage and Telephone	6,78,000	2,03,400	1,35,600	1,69,500	1,69,500	6,78,000	0
S.D.H. 134 Hiring of Private Vehicles	1,59,60,000	47,88,000	31,92,000	39,90,000	39,90,000	1,59,60,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	8,37,000	2,51,100	1,67,400	2,09,250	2,09,250	8,37,000	0
S.D.H. 136 Office Expenses - Maintenance/Minor							
Repairs	5,00,000	1,50,000	1,00,000	1,25,000	1,25,000	5,00,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	7,26,000	2,17,800	1,45,200	1,81,500	1,81,500	7,26,000	0
S.D.H. 138 Office Expenses - Broadband / Internet							
Charges	1,70,000	51,000	34,000	42,500	42,500	1,70,000	0

Head of Account Details	BE 2025-26	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	3,00,000	90,000	60,000	75,000	75,000	3,00,000	0
D.H. 140 Rents, Rates and Taxes							
S.D.H. 141 Rents, Rates and Taxes	47,26,000	14,17,800	9,45,200	11,81,500	11,81,500	47,26,000	0
Total	3,75,91,000	1,12,77,300	75,18,200	93,97,750	93,97,750	3,75,91,000	0

DDO Annexure

Department: State Audit Department

(All values are in Rupees)

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2054000980003110111VN	01010703001	87,900	58,600	73,250	73,250	2,93,000
2054000980003130131VN	01010703001	5,400	3,600	4,500	4,500	18,000
2054000980003130134VN	01010703001	1,26,000	84,000	1,05,000	1,05,000	4,20,000
2054000980003130135VN	01010703001	7,500	5,000	6,250	6,250	25,000
2054000980003130136VN	01010703001	3,690	2,460	3,075	3,075	12,300
2054000980003130137VN	01010703001	7,050	4,700	5,875	5,875	23,500
2054000980003130138VN	01010703001	1,500	1,000	1,250	1,250	5,000
2054000980003130139VN	01010703001	1,950	1,300	1,625	1,625	6,500
2054000980003140141VN	01010703001	91,500	61,000	76,250	76,250	3,05,000
2054000980003110111VN	01010703005	60,900	40,600	50,750	50,750	2,03,000
2054000980003130131VN	01010703005	2,400	1,600	2,000	2,000	8,000
2054000980003130134VN	01010703005	1,26,000	84,000	1,05,000	1,05,000	4,20,000
2054000980003130135VN	01010703005	2,400	1,600	2,000	2,000	8,000
2054000980003130136VN	01010703005	3,000	2,000	2,500	2,500	10,000
2054000980003130137VN	01010703005	1,500	1,000	1,250	1,250	5,000
2054000980003130138VN	01010703005	900	600	750	750	3,000
2054000980003130139VN	01010703005	1,680	1,120	1,400	1,400	5,600
2054000980003110111VN	02010703001	60,900	40,600	50,750	50,750	2,03,000
2054000980003130131VN	02010703001	2,400	1,600	2,000	2,000	8,000
2054000980003130134VN	02010703001	1,26,000	84,000	1,05,000	1,05,000	4,20,000
2054000980003130135VN	02010703001	2,400	1,600	2,000	2,000	8,000
2054000980003130136VN	02010703001	3,000	2,000	2,500	2,500	10,000
2054000980003130137VN	02010703001	1,500	1,000	1,250	1,250	5,000
2054000980003130138VN	02010703001	900	600	750	750	3,000
2054000980003130139VN	02010703001	1,680	1,120	1,400	1,400	5,600
2054000980003110111VN	02010703004	6,000	4,000	5,000	5,000	20,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2054000980003130131VN	02010703004	1,200	800	1,000	1,000	4,000
2054000980003130134VN	02010703004	1,26,000	84,000	1,05,000	1,05,000	4,20,000
2054000980003130135VN	02010703004	1,800	1,200	1,500	1,500	6,000
2054000980003130136VN	02010703004	1,560	1,040	1,300	1,300	5,200
2054000980003130137VN	02010703004	720	480	600	600	2,400
2054000980003130139VN	02010703004	1,500	1,000	1,250	1,250	5,000
2054000980003110111VN	02010703005	87,900	58,600	73,250	73,250	2,93,000
2054000980003130131VN	02010703005	5,400	3,600	4,500	4,500	18,000
2054000980003130134VN	02010703005	1,26,000	84,000	1,05,000	1,05,000	4,20,000
2054000980003130135VN	02010703005	7,500	5,000	6,250	6,250	25,000
2054000980003130136VN	02010703005	3,690	2,460	3,075	3,075	12,300
2054000980003130137VN	02010703005	7,050	4,700	5,875	5,875	23,500
2054000980003130138VN	02010703005	1,500	1,000	1,250	1,250	5,000
2054000980003130139VN	02010703005	1,950	1,300	1,625	1,625	6,500
2054000980003140141VN	02010703005	1,72,500	1,15,000	1,43,750	1,43,750	5,75,000
2054000980003110111VN	02010703007	30,000	20,000	25,000	25,000	1,00,000
2054000980003130131VN	02010703007	5,400	3,600	4,500	4,500	18,000
2054000980003130134VN	02010703007	1,26,000	84,000	1,05,000	1,05,000	4,20,000
2054000980003130135VN	02010703007	3,300	2,200	2,750	2,750	11,000
2054000980003130136VN	02010703007	3,000	2,000	2,500	2,500	10,000
2054000980003130137VN	02010703007	2,685	1,790	2,237	2,238	8,950
2054000980003130138VN	02010703007	1,050	700	875	875	3,500
2054000980003130139VN	02010703007	1,680	1,120	1,400	1,400	5,600
2054000980003110111VN	02010703009	6,000	4,000	5,000	5,000	20,000
2054000980003130131VN	02010703009	1,200	800	1,000	1,000	4,000
2054000980003130135VN	02010703009	1,200	800	1,000	1,000	4,000
2054000980003130136VN	02010703009	1,500	1,000	1,250	1,250	5,000
2054000980003130137VN	02010703009	450	300	375	375	1,500
2054000980003130139VN	02010703009	1,500	1,000	1,250	1,250	5,000
2054000980003110111VN	03010703001	87,900	58,600	73,250	73,250	2,93,000
2054000980003130131VN	03010703001	5,400	3,600	4,500	4,500	18,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2054000980003130134VN	03010703001	1,26,000	84,000	1,05,000	1,05,000	4,20,000
2054000980003130135VN	03010703001	7,500	5,000	6,250	6,250	25,000
2054000980003130136VN	03010703001	3,690	2,460	3,075	3,075	12,300
2054000980003130137VN	03010703001	7,050	4,700	5,875	5,875	23,500
2054000980003130138VN	03010703001	1,500	1,000	1,250	1,250	5,000
2054000980003130139VN	03010703001	1,950	1,300	1,625	1,625	6,500
2054000980003130131VN	03120703002	1,200	800	1,000	1,000	4,000
2054000980003130135VN	03120703002	1,200	800	1,000	1,000	4,000
2054000980003130136VN	03120703002	600	400	500	500	2,000
2054000980003130137VN	03120703002	150	100	125	125	500
2054000980003130139VN	03120703002	1,500	1,000	1,250	1,250	5,000
2054000980003110111VN	03170703001	6,000	4,000	5,000	5,000	20,000
2054000980003130131VN	03170703001	1,200	800	1,000	1,000	4,000
2054000980003130135VN	03170703001	1,200	800	1,000	1,000	4,000
2054000980003130136VN	03170703001	1,530	1,020	1,275	1,275	5,100
2054000980003130137VN	03170703001	450	300	375	375	1,500
2054000980003130139VN	03170703001	1,500	1,000	1,250	1,250	5,000
2054000980003110111VN	04010703005	30,000	20,000	25,000	25,000	1,00,000
2054000980003130131VN	04010703005	5,400	3,600	4,500	4,500	18,000
2054000980003130134VN	04010703005	1,26,000	84,000	1,05,000	1,05,000	4,20,000
2054000980003130135VN	04010703005	3,300	2,200	2,750	2,750	11,000
2054000980003130136VN	04010703005	3,000	2,000	2,500	2,500	10,000
2054000980003130137VN	04010703005	2,685	1,790	2,238	2,237	8,950
2054000980003130138VN	04010703005	1,050	700	875	875	3,500
2054000980003130139VN	04010703005	1,680	1,120	1,400	1,400	5,600
2054000980003110111VN	04010703006	87,900	58,600	73,250	73,250	2,93,000
2054000980003130131VN	04010703006	5,400	3,600	4,500	4,500	18,000
2054000980003130134VN	04010703006	1,26,000	84,000	1,05,000	1,05,000	4,20,000
2054000980003130135VN	04010703006	7,500	5,000	6,250	6,250	25,000
2054000980003130136VN	04010703006	3,690	2,460	3,075	3,075	12,300
2054000980003130137VN	04010703006	7,050	4,700	5,875	5,875	23,500

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2054000980003130138VN	04010703006	1,500	1,000	1,250	1,250	5,000
2054000980003130139VN	04010703006	1,950	1,300	1,625	1,625	6,500
2054000980003110111VN	04010703007	60,900	40,600	50,750	50,750	2,03,000
2054000980003130131VN	04010703007	2,400	1,600	2,000	2,000	8,000
2054000980003130134VN	04010703007	1,26,000	84,000	1,05,000	1,05,000	4,20,000
2054000980003130135VN	04010703007	2,400	1,600	2,000	2,000	8,000
2054000980003130136VN	04010703007	3,000	2,000	2,500	2,500	10,000
2054000980003130137VN	04010703007	1,500	1,000	1,250	1,250	5,000
2054000980003130138VN	04010703007	900	600	750	750	3,000
2054000980003130139VN	04010703007	1,680	1,120	1,400	1,400	5,600
2054000980003110111VN	05010703001	87,900	58,600	73,250	73,250	2,93,000
2054000980003130131VN	05010703001	5,400	3,600	4,500	4,500	18,000
2054000980003130134VN	05010703001	1,26,000	84,000	1,05,000	1,05,000	4,20,000
2054000980003130135VN	05010703001	7,500	5,000	6,250	6,250	25,000
2054000980003130136VN	05010703001	3,690	2,460	3,075	3,075	12,300
2054000980003130137VN	05010703001	7,050	4,700	5,875	5,875	23,500
2054000980003130138VN	05010703001	1,500	1,000	1,250	1,250	5,000
2054000980003130139VN	05010703001	1,950	1,300	1,625	1,625	6,500
2054000980003140141VN	05010703001	1,80,600	1,20,400	1,50,500	1,50,500	6,02,000
2054000980003130131VN	05160703002	1,200	800	1,000	1,000	4,000
2054000980003130135VN	05160703002	1,200	800	1,000	1,000	4,000
2054000980003130136VN	05160703002	600	400	500	500	2,000
2054000980003130137VN	05160703002	150	100	125	125	500
2054000980003130139VN	05160703002	1,500	1,000	1,250	1,250	5,000
2054000980003110111VN	05160703003	6,000	4,000	5,000	5,000	20,000
2054000980003130131VN	05160703003	1,200	800	1,000	1,000	4,000
2054000980003130135VN	05160703003	2,400	1,600	2,000	2,000	8,000
2054000980003130136VN	05160703003	1,530	1,020	1,275	1,275	5,100
2054000980003130137VN	05160703003	720	480	600	600	2,400
2054000980003130139VN	05160703003	1,500	1,000	1,250	1,250	5,000
2054000980003110111VN	05160703004	2,400	1,600	2,000	2,000	8,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2054000980003130131VN	05160703004	1,200	800	1,000	1,000	4,000
2054000980003130135VN	05160703004	1,200	800	1,000	1,000	4,000
2054000980003130136VN	05160703004	1,200	800	1,000	1,000	4,000
2054000980003130137VN	05160703004	450	300	375	375	1,500
2054000980003130139VN	05160703004	1,410	940	1,175	1,175	4,700
2054000980003110111VN	06010703003	87,900	58,600	73,250	73,250	2,93,000
2054000980003130131VN	06010703003	5,400	3,600	4,500	4,500	18,000
2054000980003130134VN	06010703003	1,26,000	84,000	1,05,000	1,05,000	4,20,000
2054000980003130135VN	06010703003	7,500	5,000	6,250	6,250	25,000
2054000980003130136VN	06010703003	3,690	2,460	3,075	3,075	12,300
2054000980003130137VN	06010703003	7,050	4,700	5,875	5,875	23,500
2054000980003130138VN	06010703003	1,500	1,000	1,250	1,250	5,000
2054000980003130139VN	06010703003	1,950	1,300	1,625	1,625	6,500
2054000980003140141VN	06010703003	76,500	51,000	63,750	63,750	2,55,000
2054000980003110111VN	06010703004	3,000	2,000	2,500	2,500	10,000
2054000980003130131VN	06010703004	1,200	800	1,000	1,000	4,000
2054000980003130135VN	06010703004	1,200	800	1,000	1,000	4,000
2054000980003130136VN	06010703004	1,200	800	1,000	1,000	4,000
2054000980003130137VN	06010703004	450	300	375	375	1,500
2054000980003130139VN	06010703004	1,500	1,000	1,250	1,250	5,000
2054000980003110111VN	07010703003	30,000	20,000	25,000	25,000	1,00,000
2054000980003130131VN	07010703003	5,400	3,600	4,500	4,500	18,000
2054000980003130134VN	07010703003	1,26,000	84,000	1,05,000	1,05,000	4,20,000
2054000980003130135VN	07010703003	3,300	2,200	2,750	2,750	11,000
2054000980003130136VN	07010703003	3,000	2,000	2,500	2,500	10,000
2054000980003130137VN	07010703003	2,685	1,790	2,238	2,237	8,950
2054000980003130138VN	07010703003	1,050	700	875	875	3,500
2054000980003130139VN	07010703003	1,680	1,120	1,400	1,400	5,600
2054000980003110111VN	07010703004	87,900	58,600	73,250	73,250	2,93,000
2054000980003130131VN	07010703004	5,400	3,600	4,500	4,500	18,000
2054000980003130134VN	07010703004	1,26,000	84,000	1,05,000	1,05,000	4,20,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2054000980003130135VN	07010703004	7,500	5,000	6,250	6,250	25,000
2054000980003130136VN	07010703004	3,690	2,460	3,075	3,075	12,300
2054000980003130137VN	07010703004	7,050	4,700	5,875	5,875	23,500
2054000980003130138VN	07010703004	1,500	1,000	1,250	1,250	5,000
2054000980003130139VN	07010703004	1,950	1,300	1,625	1,625	6,500
2054000980003140141VN	07010703004	1,50,000	1,00,000	1,25,000	1,25,000	5,00,000
2054000980003110111VN	07010703005	60,900	40,600	50,750	50,750	2,03,000
2054000980003130131VN	07010703005	2,400	1,600	2,000	2,000	8,000
2054000980003130134VN	07010703005	1,26,000	84,000	1,05,000	1,05,000	4,20,000
2054000980003130135VN	07010703005	2,400	1,600	2,000	2,000	8,000
2054000980003130136VN	07010703005	3,000	2,000	2,500	2,500	10,000
2054000980003130137VN	07010703005	1,500	1,000	1,250	1,250	5,000
2054000980003130138VN	07010703005	900	600	750	750	3,000
2054000980003130139VN	07010703005	1,680	1,120	1,400	1,400	5,600
2054000980003110111VN	08010703001	87,900	58,600	73,250	73,250	2,93,000
2054000980003130131VN	08010703001	5,400	3,600	4,500	4,500	18,000
2054000980003130134VN	08010703001	1,26,000	84,000	1,05,000	1,05,000	4,20,000
2054000980003130135VN	08010703001	7,500	5,000	6,250	6,250	25,000
2054000980003130136VN	08010703001	3,690	2,460	3,075	3,075	12,300
2054000980003130137VN	08010703001	7,050	4,700	5,875	5,875	23,500
2054000980003130138VN	08010703001	1,500	1,000	1,250	1,250	5,000
2054000980003130139VN	08010703001	1,950	1,300	1,625	1,625	6,500
2054000980003140141VN	08010703001	60,000	40,000	50,000	50,000	2,00,000
2054000980003110111VN	08010703005	60,900	40,600	50,750	50,750	2,03,000
2054000980003130131VN	08010703005	2,400	1,600	2,000	2,000	8,000
2054000980003130134VN	08010703005	1,26,000	84,000	1,05,000	1,05,000	4,20,000
2054000980003130135VN	08010703005	2,400	1,600	2,000	2,000	8,000
2054000980003130136VN	08010703005	3,000	2,000	2,500	2,500	10,000
2054000980003130137VN	08010703005	1,500	1,000	1,250	1,250	5,000
2054000980003130138VN	08010703005	900	600	750	750	3,000
2054000980003130139VN	08010703005	1,680	1,120	1,400	1,400	5,600

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2054000980003110111VN	09010703001	30,000	20,000	25,000	25,000	1,00,000
2054000980003130131VN	09010703001	5,400	3,600	4,500	4,500	18,000
2054000980003130134VN	09010703001	1,26,000	84,000	1,05,000	1,05,000	4,20,000
2054000980003130135VN	09010703001	3,300	2,200	2,750	2,750	11,000
2054000980003130136VN	09010703001	3,000	2,000	2,500	2,500	10,000
2054000980003130137VN	09010703001	2,685	1,790	2,237	2,238	8,950
2054000980003130138VN	09010703001	1,050	700	875	875	3,500
2054000980003130139VN	09010703001	1,680	1,120	1,400	1,400	5,600
2054000980003110111VN	09010703002	60,900	40,600	50,750	50,750	2,03,000
2054000980003130131VN	09010703002	2,400	1,600	2,000	2,000	8,000
2054000980003130134VN	09010703002	1,26,000	84,000	1,05,000	1,05,000	4,20,000
2054000980003130135VN	09010703002	2,400	1,600	2,000	2,000	8,000
2054000980003130136VN	09010703002	3,000	2,000	2,500	2,500	10,000
2054000980003130137VN	09010703002	1,500	1,000	1,250	1,250	5,000
2054000980003130138VN	09010703002	900	600	750	750	3,000
2054000980003130139VN	09010703002	1,680	1,120	1,400	1,400	5,600
2054000980003110111VN	09010703003	87,900	58,600	73,250	73,250	2,93,000
2054000980003130131VN	09010703003	5,400	3,600	4,500	4,500	18,000
2054000980003130134VN	09010703003	1,26,000	84,000	1,05,000	1,05,000	4,20,000
2054000980003130135VN	09010703003	7,500	5,000	6,250	6,250	25,000
2054000980003130136VN	09010703003	3,690	2,460	3,075	3,075	12,300
2054000980003130137VN	09010703003	7,050	4,700	5,875	5,875	23,500
2054000980003130138VN	09010703003	1,500	1,000	1,250	1,250	5,000
2054000980003130139VN	09010703003	1,950	1,300	1,625	1,625	6,500
2054000980003110111VN	09150703001	6,000	4,000	5,000	5,000	20,000
2054000980003130131VN	09150703001	1,200	800	1,000	1,000	4,000
2054000980003130135VN	09150703001	2,400	1,600	2,000	2,000	8,000
2054000980003130136VN	09150703001	1,560	1,040	1,300	1,300	5,200
2054000980003130137VN	09150703001	720	480	600	600	2,400
2054000980003130139VN	09150703001	1,500	1,000	1,250	1,250	5,000
2054000980003110111VN	10010703002	3,000	2,000	2,500	2,500	10,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2054000980003130131VN	10010703002	1,200	800	1,000	1,000	4,000
2054000980003130135VN	10010703002	1,200	800	1,000	1,000	4,000
2054000980003130136VN	10010703002	1,200	800	1,000	1,000	4,000
2054000980003130137VN	10010703002	450	300	375	375	1,500
2054000980003130139VN	10010703002	1,500	1,000	1,250	1,250	5,000
2054000980003110111VN	10010703005	87,900	58,600	73,250	73,250	2,93,000
2054000980003130131VN	10010703005	5,400	3,600	4,500	4,500	18,000
2054000980003130134VN	10010703005	1,26,000	84,000	1,05,000	1,05,000	4,20,000
2054000980003130135VN	10010703005	7,500	5,000	6,250	6,250	25,000
2054000980003130136VN	10010703005	3,690	2,460	3,075	3,075	12,300
2054000980003130137VN	10010703005	7,050	4,700	5,875	5,875	23,500
2054000980003130138VN	10010703005	1,500	1,000	1,250	1,250	5,000
2054000980003130139VN	10010703005	1,950	1,300	1,625	1,625	6,500
2054000980003140141VN	10010703005	75,000	50,000	62,500	62,500	2,50,000
2054000980003110111VN	11010703004	60,900	40,600	50,750	50,750	2,03,000
2054000980003130131VN	11010703004	2,400	1,600	2,000	2,000	8,000
2054000980003130134VN	11010703004	1,26,000	84,000	1,05,000	1,05,000	4,20,000
2054000980003130135VN	11010703004	2,400	1,600	2,000	2,000	8,000
2054000980003130136VN	11010703004	3,000	2,000	2,500	2,500	10,000
2054000980003130137VN	11010703004	1,500	1,000	1,250	1,250	5,000
2054000980003130138VN	11010703004	900	600	750	750	3,000
2054000980003130139VN	11010703004	1,680	1,120	1,400	1,400	5,600
2054000980003110111VN	11010703005	87,900	58,600	73,250	73,250	2,93,000
2054000980003130131VN	11010703005	5,400	3,600	4,500	4,500	18,000
2054000980003130134VN	11010703005	1,26,000	84,000	1,05,000	1,05,000	4,20,000
2054000980003130135VN	11010703005	7,500	5,000	6,250	6,250	25,000
2054000980003130136VN	11010703005	3,690	2,460	3,075	3,075	12,300
2054000980003130137VN	11010703005	7,050	4,700	5,875	5,875	23,500
2054000980003130138VN	11010703005	1,500	1,000	1,250	1,250	5,000
2054000980003130139VN	11010703005	1,950	1,300	1,625	1,625	6,500
2054000980003110111VN	11140703002	3,000	2,000	2,500	2,500	10,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2054000980003130131VN	11140703002	1,200	800	1,000	1,000	4,000
2054000980003130135VN	11140703002	600	400	500	500	2,000
2054000980003130136VN	11140703002	1,530	1,020	1,275	1,275	5,100
2054000980003130137VN	11140703002	450	300	375	375	1,500
2054000980003130139VN	11140703002	1,500	1,000	1,250	1,250	5,000
2054000980003110111VN	11160702004	1,32,600	88,400	1,10,500	1,10,500	4,42,000
2054000980003130131VN	11160702004	9,000	6,000	7,500	7,500	30,000
2054000980003130135VN	11160702004	7,500	5,000	6,250	6,250	25,000
2054000980003130136VN	11160702004	4,650	3,100	3,875	3,875	15,500
2054000980003130137VN	11160702004	7,200	4,800	6,000	6,000	24,000
2054000980003130138VN	11160702004	1,500	1,000	1,250	1,250	5,000
2054000980003130139VN	11160702004	1,800	1,200	1,500	1,500	6,000
2054000980003110111VN	11160703001	3,000	2,000	2,500	2,500	10,000
2054000980003130131VN	11160703001	1,200	800	1,000	1,000	4,000
2054000980003130135VN	11160703001	1,200	800	1,000	1,000	4,000
2054000980003130136VN	11160703001	1,200	800	1,000	1,000	4,000
2054000980003130137VN	11160703001	450	300	375	375	1,500
2054000980003130139VN	11160703001	1,500	1,000	1,250	1,250	5,000
2054000980003110111VN	11160703002	3,000	2,000	2,500	2,500	10,000
2054000980003130131VN	11160703002	1,200	800	1,000	1,000	4,000
2054000980003130135VN	11160703002	1,200	800	1,000	1,000	4,000
2054000980003130136VN	11160703002	1,200	800	1,000	1,000	4,000
2054000980003130137VN	11160703002	450	300	375	375	1,500
2054000980003130139VN	11160703002	1,500	1,000	1,250	1,250	5,000
2054000980003110111VN	12010703004	87,900	58,600	73,250	73,250	2,93,000
2054000980003130131VN	12010703004	5,400	3,600	4,500	4,500	18,000
2054000980003130134VN	12010703004	1,26,000	84,000	1,05,000	1,05,000	4,20,000
2054000980003130135VN	12010703004	7,500	5,000	6,250	6,250	25,000
2054000980003130136VN	12010703004	3,690	2,460	3,075	3,075	12,300
2054000980003130137VN	12010703004	7,050	4,700	5,875	5,875	23,500
2054000980003130138VN	12010703004	1,500	1,000	1,250	1,250	5,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2054000980003130139VN	12010703004	1,950	1,300	1,625	1,625	6,500
2054000980003110111VN	22010703001	87,900	58,600	73,250	73,250	2,93,000
2054000980003130131VN	22010703001	5,400	3,600	4,500	4,500	18,000
2054000980003130134VN	22010703001	1,26,000	84,000	1,05,000	1,05,000	4,20,000
2054000980003130135VN	22010703001	7,500	5,000	6,250	6,250	25,000
2054000980003130136VN	22010703001	3,690	2,460	3,075	3,075	12,300
2054000980003130137VN	22010703001	7,050	4,700	5,875	5,875	23,500
2054000980003130138VN	22010703001	1,500	1,000	1,250	1,250	5,000
2054000980003130139VN	22010703001	1,950	1,300	1,625	1,625	6,500
2054000980001110111VN	27000703001	3,00,000	2,00,000	2,50,000	2,50,000	10,00,000
2054000980001130131VN	27000703001	15,000	10,000	12,500	12,500	50,000
2054000980001130134VN	27000703001	3,24,000	2,16,000	2,70,000	2,70,000	10,80,000
2054000980001130135VN	27000703001	21,000	14,000	17,500	17,500	70,000
2054000980001130136VN	27000703001	10,200	6,800	8,500	8,500	34,000
2054000980001130137VN	27000703001	15,000	10,000	12,500	12,500	50,000
2054000980001130138VN	27000703001	3,000	2,000	2,500	2,500	10,000
2054000980001130139VN	27000703001	60,000	40,000	50,000	50,000	2,00,000
2054000980001160161VN	27000703001	3,60,000	2,40,000	3,00,000	3,00,000	12,00,000
2054000980003110111VN	63010703001	87,000	58,000	72,500	72,500	2,90,000
2054000980003130131VN	63010703001	5,400	3,600	4,500	4,500	18,000
2054000980003130134VN	63010703001	1,26,000	84,000	1,05,000	1,05,000	4,20,000
2054000980003130135VN	63010703001	7,500	5,000	6,250	6,250	25,000
2054000980003130136VN	63010703001	3,690	2,460	3,075	3,075	12,300
2054000980003130137VN	63010703001	7,050	4,700	5,875	5,875	23,500
2054000980003130138VN	63010703001	1,500	1,000	1,250	1,250	5,000
2054000980003130139VN	63010703001	1,920	1,280	1,600	1,600	6,400
2054000980003140141VN	63010703001	75,000	50,000	62,500	62,500	2,50,000
2054000980003110111VN	64010703001	87,000	58,000	72,500	72,500	2,90,000
2054000980003130131VN	64010703001	5,400	3,600	4,500	4,500	18,000
2054000980003130134VN	64010703001	1,26,000	84,000	1,05,000	1,05,000	4,20,000
2054000980003130135VN	64010703001	7,500	5,000	6,250	6,250	25,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2054000980003130136VN	64010703001	3,690	2,460	3,075	3,075	12,300
2054000980003130137VN	64010703001	7,050	4,700	5,875	5,875	23,500
2054000980003130138VN	64010703001	1,500	1,000	1,250	1,250	5,000
2054000980003130139VN	64010703001	1,920	1,280	1,600	1,600	6,400
2054000980003110111VN	66010703001	87,000	58,000	72,500	72,500	2,90,000
2054000980003130131VN	66010703001	5,400	3,600	4,500	4,500	18,000
2054000980003130134VN	66010703001	1,26,000	84,000	1,05,000	1,05,000	4,20,000
2054000980003130135VN	66010703001	7,500	5,000	6,250	6,250	25,000
2054000980003130136VN	66010703001	3,690	2,460	3,075	3,075	12,300
2054000980003130137VN	66010703001	7,050	4,700	5,875	5,875	23,500
2054000980003130138VN	66010703001	1,500	1,000	1,250	1,250	5,000
2054000980003130139VN	66010703001	1,920	1,280	1,600	1,600	6,400
2054000980003140141VN	66010703001	75,000	50,000	62,500	62,500	2,50,000
2054000980003110111VN	68010703001	87,000	58,000	72,500	72,500	2,90,000
2054000980003130131VN	68010703001	5,400	3,600	4,500	4,500	18,000
2054000980003130134VN	68010703001	1,26,000	84,000	1,05,000	1,05,000	4,20,000
2054000980003130135VN	68010703001	7,500	5,000	6,250	6,250	25,000
2054000980003130136VN	68010703001	3,690	2,460	3,075	3,075	12,300
2054000980003130137VN	68010703001	7,050	4,700	5,875	5,875	23,500
2054000980003130138VN	68010703001	1,500	1,000	1,250	1,250	5,000
2054000980003130139VN	68010703001	1,920	1,280	1,600	1,600	6,400
2054000980003110111VN	69010703001	87,000	58,000	72,500	72,500	2,90,000
2054000980003130131VN	69010703001	5,400	3,600	4,500	4,500	18,000
2054000980003130134VN	69010703001	1,26,000	84,000	1,05,000	1,05,000	4,20,000
2054000980003130135VN	69010703001	7,500	5,000	6,250	6,250	25,000
2054000980003130136VN	69010703001	3,690	2,460	3,075	3,075	12,300
2054000980003130137VN	69010703001	7,050	4,700	5,875	5,875	23,500
2054000980003130138VN	69010703001	1,500	1,000	1,250	1,250	5,000
2054000980003130139VN	69010703001	1,920	1,280	1,600	1,600	6,400
2054000980003140141VN	69010703001	60,000	40,000	50,000	50,000	2,00,000
2054000980003110111VN	70010703001	87,000	58,000	72,500	72,500	2,90,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2054000980003130131VN	70010703001	5,400	3,600	4,500	4,500	18,000
2054000980003130134VN	70010703001	1,26,000	84,000	1,05,000	1,05,000	4,20,000
2054000980003130135VN	70010703001	7,500	5,000	6,250	6,250	25,000
2054000980003130136VN	70010703001	3,690	2,460	3,075	3,075	12,300
2054000980003130137VN	70010703001	7,050	4,700	5,875	5,875	23,500
2054000980003130138VN	70010703001	1,500	1,000	1,250	1,250	5,000
2054000980003130139VN	70010703001	1,920	1,280	1,600	1,600	6,400
2054000980003110111VN	73010703001	87,000	58,000	72,500	72,500	2,90,000
2054000980003130131VN	73010703001	5,400	3,600	4,500	4,500	18,000
2054000980003130134VN	73010703001	1,26,000	84,000	1,05,000	1,05,000	4,20,000
2054000980003130135VN	73010703001	8,100	5,400	6,750	6,750	27,000
2054000980003130136VN	73010703001	3,690	2,460	3,075	3,075	12,300
2054000980003130137VN	73010703001	7,050	4,700	5,875	5,875	23,500
2054000980003130138VN	73010703001	1,500	1,000	1,250	1,250	5,000
2054000980003130139VN	73010703001	1,920	1,280	1,600	1,600	6,400
2054000980003140141VN	73010703001	2,00,700	1,33,800	1,67,250	1,67,250	6,69,000
2054000980003110111VN	75010703001	87,000	58,000	72,500	72,500	2,90,000
2054000980003130131VN	75010703001	5,400	3,600	4,500	4,500	18,000
2054000980003130134VN	75010703001	1,26,000	84,000	1,05,000	1,05,000	4,20,000
2054000980003130135VN	75010703001	7,500	5,000	6,250	6,250	25,000
2054000980003130136VN	75010703001	3,690	2,460	3,075	3,075	12,300
2054000980003130137VN	75010703001	7,050	4,700	5,875	5,875	23,500
2054000980003130138VN	75010703001	1,500	1,000	1,250	1,250	5,000
2054000980003130139VN	75010703001	1,920	1,280	1,600	1,600	6,400
2054000980003140141VN	75010703001	51,000	34,000	42,500	42,500	1,70,000
2054000980003110111VN	76010703001	87,000	58,000	72,500	72,500	2,90,000
2054000980003130131VN	76010703001	5,400	3,600	4,500	4,500	18,000
2054000980003130134VN	76010703001	1,26,000	84,000	1,05,000	1,05,000	4,20,000
2054000980003130135VN	76010703001	7,500	5,000	6,250	6,250	25,000
2054000980003130136VN	76010703001	3,690	2,460	3,075	3,075	12,300
2054000980003130137VN	76010703001	7,050	4,700	5,875	5,875	23,500

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2054000980003130138VN	76010703001	1,500	1,000	1,250	1,250	5,000
2054000980003130139VN	76010703001	1,920	1,280	1,600	1,600	6,400
2054000980003140141VN	76010703001	1,50,000	1,00,000	1,25,000	1,25,000	5,00,000
2054000980003110111VN	80010703001	87,000	58,000	72,500	72,500	2,90,000
2054000980003130131VN	80010703001	5,400	3,600	4,500	4,500	18,000
2054000980003130134VN	80010703001	1,26,000	84,000	1,05,000	1,05,000	4,20,000
2054000980003130135VN	80010703001	7,500	5,000	6,250	6,250	25,000
2054000980003130136VN	80010703001	3,690	2,460	3,075	3,075	12,300
2054000980003130137VN	80010703001	7,050	4,700	5,875	5,875	23,500
2054000980003130138VN	80010703001	1,500	1,000	1,250	1,250	5,000
2054000980003130139VN	80010703001	1,920	1,280	1,600	1,600	6,400
2054000980003110111VN	82010703001	87,000	58,000	72,500	72,500	2,90,000
2054000980003130131VN	82010703001	5,400	3,600	4,500	4,500	18,000
2054000980003130134VN	82010703001	1,26,000	84,000	1,05,000	1,05,000	4,20,000
2054000980003130135VN	82010703001	7,500	5,000	6,250	6,250	25,000
2054000980003130136VN	82010703001	3,690	2,460	3,075	3,075	12,300
2054000980003130137VN	82010703001	7,050	4,700	5,875	5,875	23,500
2054000980003130138VN	82010703001	1,500	1,000	1,250	1,250	5,000
2054000980003130139VN	82010703001	1,920	1,280	1,600	1,600	6,400
2054000980003110111VN	84010703001	87,000	58,000	72,500	72,500	2,90,000
2054000980003130131VN	84010703001	5,400	3,600	4,500	4,500	18,000
2054000980003130134VN	84010703001	1,26,000	84,000	1,05,000	1,05,000	4,20,000
2054000980003130135VN	84010703001	7,500	5,000	6,250	6,250	25,000
2054000980003130136VN	84010703001	3,690	2,460	3,075	3,075	12,300
2054000980003130137VN	84010703001	7,050	4,700	5,875	5,875	23,500
2054000980003130138VN	84010703001	1,500	1,000	1,250	1,250	5,000
2054000980003130139VN	84010703001	1,920	1,280	1,600	1,600	6,400
2054000980003110111VN	86010703001	87,000	58,000	72,500	72,500	2,90,000
2054000980003130131VN	86010703001	5,400	3,600	4,500	4,500	18,000
2054000980003130134VN	86010703001	1,26,000	84,000	1,05,000	1,05,000	4,20,000
2054000980003130135VN	86010703001	7,500	5,000	6,250	6,250	25,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2054000980003130136VN	86010703001	3,690	2,460	3,075	3,075	12,300
2054000980003130137VN	86010703001	7,050	4,700	5,875	5,875	23,500
2054000980003130138VN	86010703001	1,500	1,000	1,250	1,250	5,000
2054000980003130139VN	86010703001	1,920	1,280	1,600	1,600	6,400
Total		1,12,77,300	75,18,200	93,97,750	93,97,750	3,75,91,000